

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L410001) ISU - Cooperative Extension
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	ISU Cooperative Extension provides research-based information and education vital to Iowa's economy by helping manufacturers, farmers, families, and communities.	Appropriation FTE	18,266,722 382.34	18,266,722 382.34
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-205,673
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 18,266,722</u>	<u>\$ 18,266,722</u>	<u>\$ 18,061,049</u>
Total FTE		<u>382.34</u>	<u>382.34</u>	<u>382.34</u>